



Annual Work Plan

Mexico - Mexico City

Project: 00129214

Report Date: 28/3/2022

Project Title: Evaluación de Financiamiento para el Desarrollo

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00122975 Evaluación FfD SDG Fund	Gestión de proyecto	17/8/2020	31/12/2021	UNDP	30000	MPTF-IPSOO	71400	Contractual Services - Individ	49,431.83
				UNDP	30000	MPTF-IPSOO	71600	Travel	6,870.00
				UNDP	30000	MPTF-IPSOO	72200	Equipment and Furniture	234.92
				UNDP	30000	MPTF-IPSOO	72400	Communic & Audio Visual Equip	4,408.83
				UNDP	30000	MPTF-IPSOO	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	30000	MPTF-IPSOO	75100	Facilities & Administration	4,966.19
	Sustantivo	17/8/2020	31/12/2021	UNDP	30000	MPTF-IPSOO	71300	Local Consultants	73,000.00
				UNDP	30000	MPTF-IPSOO	75100	Facilities & Administration	6,930.00
				UNDP	30000	MPTF-IPSOO	75700	Training, Workshops and Confer	26,000.00
TOTAL								181,841.77	
GRAND TOTAL								181,841.77	